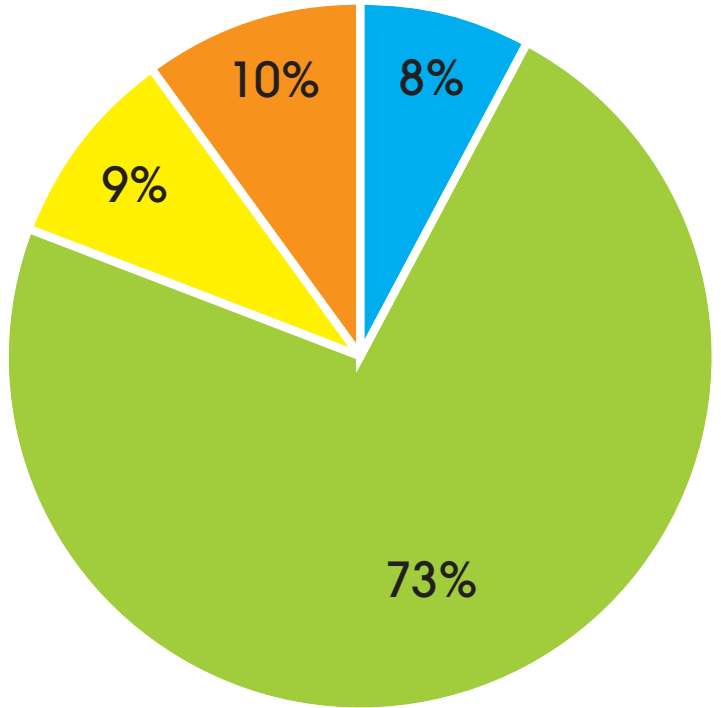
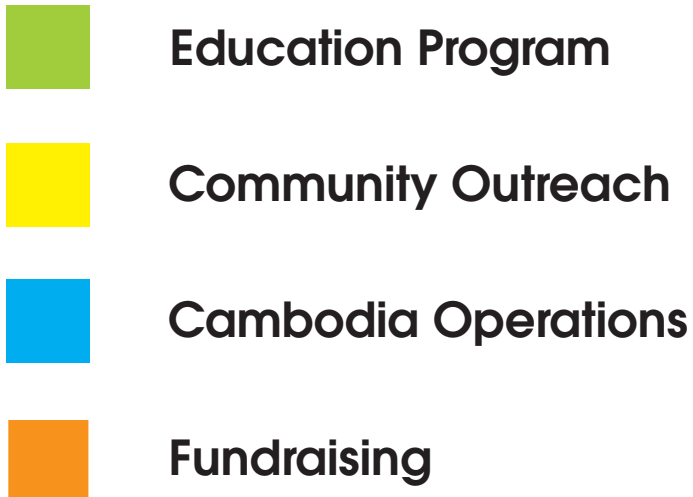


# Annual Financial Report

## January - December 2016

### EXPENDITURE



## WHAT ARE “OPERATIONS” COSTS?

Our operations costs, also known as core costs, are non-project based expenses generally associated with administration; including local bank fees, operations salaries, stationary, government fees, meetings etc.

We always aim to keep operations costs as low as possible!



# Annual Financial Report

## January - December 2016

### INCOME

**\$ USD**

Donations **88,258.30**

### EXPENDITURE

**\$ USD**

#### Education

Student House (including rent, utilities, maintenance)	25,855.02
Staff Salaries	8,818.75
Staff Training	618.00
School Fees	10,467.20
Tutoring	448.00
School Uniforms, Stationary	1,512.52
Excursions, Field Trips, Events	686.80
Extra-Curricular Activities	930.50
Student Allowance	482.00
Food	7,486.55
Clothing & Shoes	696.69
Medical and Dental	2,397.28
Transport	3,176.40
Site Visits / Donor Visits	83.79
Other	210.00
	<b>63,869.50</b>

#### Community Outreach

Salaries	1,917.50
Programs	1,857.92
Transport	821.14
Emergency Drought Relief	1,658.16
Other	625.65
	<b>6,880.37</b>

#### Cambodia Operations

**6,508.75**

#### Fundraising

**8,688.00**

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**85,946.62**

